

Agenda Items for the 48th Departmental Project Approval Committee (DPAC)

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Agenda Item No	<i>1</i>
Agenda	<i>Confirmation of the minutes of the 47th meeting of DPAC held on 20.09.2024</i>
Vertical	<i>Khelo India Secretariat</i>

Detailed Description of Agenda:

The minutes of 47th meeting of the DPAC were circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

AGENDA

Agenda Item No	<i>2</i>
Agenda	<i>Action Taken report on 47th meeting of DPAC held on 20.09.2024</i>
Vertical	<i>Khelo India Secretariat</i>

SNo	Particulars	Decision Taken	Action Taken
3.	Opening of District-wise Khelo India Centres (KICs) in the States of Haryana, Punjab, Odisha and Madhya Pradesh	The proposal was approved.	Notification Letters were issued to the concerned States
4.	Opening of all Women Khelo India Centre (KIC) in the State of Telangana	It was decided by DPAC that a detailed proposal be prepared on way ahead for the balance KICs after due analysis. The proposal may include suggestions of exclusive centres for Female athletes, Para Athletes and any other category which would deepen the coverage of the scheme.	The proposal for allocation of remaining 139 slots for KICs has been submitted to DG, SAI / Secy (Sports), MYAS
5.	Sanctioning of All-Para Khelo India Centers (KICs)	It was decided by DPAC that a detailed proposal be prepared on way ahead for the balance KICs after due analysis. The proposal may include suggestions of	The proposal for allocation of remaining 139 slots for KICs has been submitted to DG, SAI / Secy (Sports), MYAS

		exclusive centres for Female athletes, Para Athletes and any other category which would deepen the coverage of the scheme.	
6.	<p>2nd Phase of Capacity Building of Past Champion Athletes (PCAs).</p> <ul style="list-style-type: none"> ● <i>Compulsorily register and attend the 2nd Phase of Capacity Building Course for the absent candidates of Phase-1</i> ● <i>03 options for PCAs who failed the 6 Weeks Certificate Course online exam:</i> <ol style="list-style-type: none"> a. <i>Providing one more re-exam chance</i> b. <i>Require repeating the entire course (4 weeks online and 2 weeks offline)</i> c. <i>Allowing the PCAs to attend the online classes and exams within the 2nd Phase of the program</i> ● <i>Inclusion of mandatory pre-condition of</i> 	<ul style="list-style-type: none"> ● The Proposal was approved <ol style="list-style-type: none"> a. The Proposal was Deferred b. The Proposal was Deferred c. The Proposal was approved <ul style="list-style-type: none"> ● A detailed proposal to be prepared 	<p>The 2nd Phase will commence from 09.12.2024 for 6 Weeks Certificate Course as per communication received from SAI NSNIS Patiala vide letter dated 14.11.2024. Communication to the States/UTs regarding the commencement of 2nd Phase of Capacity Building Program has been done vide letter dated 18.11.2024.</p>

	<i>successful completion of capacity building program in the future hiring process of PCAs by the States/UTs.</i>		
7.	Opening of District-wise Khelo India Centres (KICs) in the UT of Andaman & Nicobar Islands	The proposal was approved.	Notification Letter was issued to the UT Sports department
8.	Ratification of Budget for engagement of Strategic Advisor (Consultancy) for sports event planning	The proposal was approved.	RFP for the engagement of Strategic Advisor (Consultancy) for sports event planning was floated and onboarding of agency is under process.
9.	Digitalization of all the verticals and initiatives under Khelo India	The proposal was approved.	a. Approval was received for hiring of manpower for Digitalization of all Verticals of Khelo India. b. Screening committee, as approved by DG SAI, has conducted interviews for manpower. c. Work order to be issued for the same.
10.	Budget allocation for Fit India promotional activities	The proposal was approved.	Through, SAI RCs, promotional content of Fit India is being showcased in conferences, seminars.
11.	Disbursement of Prize Money for Fit India Quiz 2023	The Proposal was noted and concurred.	Disbursement of Prize Money to begin soon
12.	Proposal for hosting ASMITA League for FY 2024-25	The proposal was approved.	A total of 145 leagues in 12 sports have been successfully completed, with over

			13,000 participants till October 2024.
13.	Proposal for hosting ASMITA City League under Khelo India Scheme for 2024-25	The proposal was approved.	Specific proposals have been received and being scrutinized
14.	Forfeit of prize money with regard to ASMITA Football League 2023-24	The proposal was approved.	Complied
Supplementary Agenda Item No. 1:	Budget for Fit India Freedom Run 2024, with a financial implication of Rs 50 Lacs.	The proposal was approved.	Freedom Run successfully conducted from 2nd Oct to 31st Oct 2024
Supplementary Agenda Item No. 2	Budget for Meet The Champion 2024, with a total financial implication of Rs 10 Lacs for events at 25 locations, with a maximum expenditure of INR 40,000.00 per location.	The proposal was approved	SAI Regional Centres to conduct Meet the Champion event in Dec 2024.

Agenda Item No	3
Agenda	<i>Opening of District-wise Khelo India Centres (KICs) in the State of Chhattisgarh</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>₹106 crore (Recurring) and ₹20 crore (Non-recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with following bifurcation of allotment (Number consumed/notified is placed for reference):

S.No.	Allotment of KICs Decided in 44th DPAC	Total Allotment	Consumed	Remaining
1	KICs for Districts which have none right now	56	19	37
2	KICs @ 2 per District in North-East/Hilly Region	41	21	20
3	KICs @ 5 per District for UT of Ladakh	7	0	7
4	KICs @ 3 per District in A&N, and L'dweep	8	2	6
	Total	112	42	70

Accordingly, proposals were invited from the concerned State/UT Sports Department for KICs in the prescribed format. As of now, there are 1041 notified KICs across 756 districts in 36 States/UTs and 924 KICs are operational. This office is in receipt of the proposals from the State of **Chhattisgarh** for the purpose of opening of KIC within the purview of the implementation guidelines for opening of District level Khelo India Centres and the 02 districts with no notified Centres.

The list of KICs is placed at **Annexure-I**.

A) The brief of the proposal is given below:

S. No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT	Number of New KICs to be considered
1	Chhattisgarh	33	31	02	02
	Total	33	31	02	02

B) The financial implication of the proposal is given below:

S. No.	A	B	C	D	E
	State/UT	One-Time Grant for First Year (₹ 5 Lacs per discipline per Centre)	Recurring Grant for First Year FY 2024-25 (₹ 5 Lacs per discipline per Centre)	Recurring Grant for the subsequent 01 years (₹ 5 Lacs per discipline per year)	Remark
1	Chhattisgarh	10 Lacs (5Lacs * 02)	5.5 Lacs (2.75Lacs * 02)	10 Lacs	PCA Salary only for Quarter 4 (FY 2024-25) i.e. 0.75 Lacs considered in Column C
	Total	10 Lacs	5.5 Lacs	10 Lacs	C
	Grand Total	15.5 Lacs		10 Lacs	

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the proposal to notify 02 KICs in the State of Chhattisgarh is placed before DPAC. The list of KICs is placed at **Annexure-I**.

Approval of the DPAC is solicited for:

Notifying 02 Khelo India Centres (KICs) in 02 districts (@1 per district) for the State of Chhattisgarh.

The financial approval of budget estimate for annual expenditure of Rs.15.5 lacs for 02 KICs @ 1 sports discipline per Centre in the 1st year (@ Rs.10 Lacs as one-time grant & Rs.5.5Lacs as recurring grant for 02 KICs) and Rs. 10 Lacs (@ Rs.5 Lacs as recurring grant for 02 KICs) for the subsequent 01 year as per the scheme period of Khelo India i.e. FY 2025-26.

Agenda Item No	4
Agenda	<i>Opening of District-wise Khelo India Centres (KICs) in the State/UT of Mizoram and Lakshadweep</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>₹106 crore (Recurring) and ₹20 crore (Non-recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with following bifurcation of allotment (Number consumed/notified is placed for reference):

S.No	Allotment of KICs Decided in 44th DPAC	Total Allotment	Consumed	Remaining
1	KICs for Districts which have none right now	56	19	37
2	KICs @ 2 per District in North-East/Hilly Region	41	21	20
3	KICs @ 5 per District for UT of Ladakh	7	0	7
4	KICs @ 3 per District in A&N, and L'dweep	8	2	6
	Total	112	42	70

Accordingly, proposals were invited from State/UT Sports Department for KICs in the prescribed format. The proposal from the State/UT of Mizoram and Lakshadweep for the purpose of opening of KIC has been received within the purview of the implementation guidelines for opening of District level Khelo India Centres. The brief of the proposal is given below:

S. No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT/RC	Number of New KICs to be considered	List of Centre
1	Mizoram	11	22	01	01	Placed at Annexure-II
2	Lakshadweep	01	01	02	02	
	Total	12	23	03	03	

As of now, there are 1041 KICs across 756 districts in 36 States/UTs out of which 924 KICs are operational. The financial implication of the proposal is given below:

S. No.	Particulars	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹5 # Lacs per discipline per centre)	Recurring Grant for FY 2025-26
1.	Mizoram	5 Lacs (₹ 5 Lacs * 01)	2.75 Lacs (₹ 2.75 Lacs * 01)	5 Lacs (₹ 5 Lacs * 01)
2.	Lakshadweep	10 Lacs (₹ 5 Lacs * 02)	5.5 Lacs (₹2.75 Lacs * 02)	10 Lacs (₹ 5 Lacs * 02)
Total		15 Lacs	8.25 Lacs	15 Lacs
Grand Total		15 lacs (NR)	23.25 lacs (R)	

Salary of PCA has been considered only for Q4 (Jan-March) of Current FY 2024-25

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the proposal for notifying 03 KICs (01 in Mizoram and 02 in Lakshadweep) is placed before DPAC. The list of KICs is at **Annexure-II**.

Approval of the DPAC is solicited for:

Notifying 01 Khelo India Centre (KIC) in 01 district (@01 per district) for the State of Mizoram and 02 Khelo India Centres (KICs) in 01 district (@02 per district) in the UT of Lakshadweep. The financial approval of budget estimate for annual expenditure of ₹ 15 lacs under Non-recurring Head and ₹ 23.25 lacs under Recurring Head till the scheme period of Khelo India i.e. FY 2025-26.

Agenda Item No	5
Agenda	<i>Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Punjab</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>₹106 crore (Recurring) and ₹20 crore (Non-recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

Khelo India State Centre of Excellence (KISCE) is a project which is a part of India's pursuit for excellence in Olympics and endeavour is to scale up State's best academies to world standard.

1. A letter no. Sports-SS1-DA4-2023/12013 dated 14.09.2023 was received from the Special Chief Secretary, Sports & Youth Services Department, State of Punjab regarding the proposal for the establishment of Khelo India State Centre of Excellence (KISCE) in the State of Punjab at Govt. Arts and Sports College, Jalandhar for Athletics and Boxing and Olympian Surjit Singh Hockey Academy, Jalandhar for Hockey.

2. The feasibility report along with the photographs of the proposed centre was received from SAI RC Chandigarh vide email dated 29.01.2024 and has thereby, recommended the centre for KISCE in the State of Punjab.

3. Also, the budget for the centre has been examined and is mentioned below:

S. No.	Particulars *	Annual Requirement for FY 2024-25 (INR)	Annual Requirement for subsequent years (INR)	Remarks
A. Recurring Grant				
1.	Manpower Cost	49,60,000/-	1,48,80,000/-	For current FY 2024-25, estimated expenditure is from Q3 (Dec 2024) till Q4 (Jan-March 2025) only
2.	Sports Equipment			Annual Requirement of consumable
	i. Athletics	24,27,024/-	24,27,024/-	sports equipment
	ii. Hockey	49,28,860/-	49,28,860/-	
	iii. Boxing	17,54,660/-	17,54,660/-	
3.	Performance Assessment	2,70,000/-	2,70,000/-	Twice a Year @ INR 1500 per athlete for 90 athletes
TOTAL (A)		94,11,684/-	2,42,60,544/-	
B. Non-Recurring Grant				
	Sports Equipment			One-Time requirement of non-
4.	i. Athletics	16,75,246/-	-	
	ii. Hockey	3,54,000/-	-	

	iii. Boxing	9,44,000/-	-	consumable sports equipment
5.	Sports Science Equipment	57,82,000/-	-	One-Time requirement of sports science equipment
6.	One-Time Grant	10,00,000/-	-	To be utilized by KISCE for minor repairs & maintenance, uplifting and branding purpose
TOTAL (B)		97,55,246/-	-	
Grand Total (A+B)		1,91,66,930/-	2,42,60,544/-	
Note: The projected for equipment includes GST@18%				

* Details are placed at **Annexure-III**

4. It is also submitted that the Centre is yet to be notified as KISCE for the State of Punjab.

5. In view of the above, as per recommendation of PAC, the proposal is placed before DPAC for notifying Govt. Arts and Sports College, Jalandhar for Athletics and Boxing and Olympian Surjit Singh Hockey Academy, Jalandhar for Hockey for the State of Punjab and approval of an amount of INR 3,02,95,790/- (Recurring Grant of INR 2,05,40,544/- and Non-Recurring Grant of INR 97,55,246/-) for FY 2024-25 and INR 2,42,60,544/- as a Recurring Grant for subsequent years for funding the proposed KISCE at Jalandhar, State of Punjab.

Approval of the DPAC is solicited for:

Notifying Govt. Arts and Sports College, Jalandhar for Athletics and Boxing and Olympian Surjit Singh Hockey Academy, Jalandhar for Hockey as KISCE for the State of Punjab.

Financial approval to the tune of INR 1,91,66,930/- for the FY 2024-25 (Recurring Grant – INR 94,11,684/- and Non-Recurring Grant – INR 97,55,246/-) and an amount of INR 2,42,60,544/- as annual Recurring Grant for the subsequent years for Govt. Arts and Sports College, Jalandhar for Athletics and Boxing and Olympian Surjit Singh Hockey Academy, Jalandhar for Hockey as KISCE in the State of Punjab, till the scheme period 2025-26.

Agenda Item No	6
Agenda	<i>Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State of Uttar Pradesh</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>₹106 crore (Recurring) and ₹20 crore (Non-recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

1. Khelo India State Centre of Excellence (KISCE) is a project which is a part of India's pursuit for excellence in Olympics and endeavour is to scale up State's best academies to world standard. The DPAC vide its 29th meeting dated 23.09.2021 approved the Guru Gobind Singh Sports College, Lucknow as KISCE in the State of Uttar Pradesh.
2. SAI conducted multiple deliberations through Video Conferencing meeting with the State Sports Department, Govt, of Uttar Pradesh and SAI NSRC Lucknow to assess the critical gaps.
3. Assessments have been done for sports science equipment, manpower and sports equipment (consumables and non-consumables) for KISCE in the State of Uttar Pradesh. After detailed deliberations with the State Sports Department, Govt. of Uttar Pradesh, it was decided that sports science equipment is to be provided in a phase wise manner subject to the hiring of experts and re-evaluation of the requirements.
4. Accordingly, the budget requirement for the above-mentioned KISCE has been assessed keeping in mind the importance of developing the centre as KISCE. The financial implication for the same is mentioned below:

S. No.	Particulars	Annual Requirement for FY 2024-25 (INR)	Annual Requirement for subsequent years (INR)	Remarks
A. Recurring Grant				
1.	Manpower Cost	52,80,000/-	1,58,40,000/-	For current FY 2024-25, estimated expenditure is from Q3 (Dec 2024) till Q4 (Jan-March 2025) only
2.	Sports Equipment			Annual Requirement of consumable sports equipment
	i. Athletics	3,02,688.88/-	3,02,688.88/-	
	ii. Wrestling	70,13,521.22/-	70,13,521.22/-	
	iii. Hockey	29,91,300/-	29,91,300/-	
3.	Performance Assessment	2,70,000/-	2,70,000/-	Twice a Year @ INR 1500 per athlete for 90 athletes
TOTAL (A)		1,58,57,510.10/-	2,64,17,510.10/-	
B. Non-Recurring Grant				
4.	Sports Equipment			One-Time requirement of non-consumable sports equipment
	i. Athletics	26,91,393.56/-	-	
	ii. Wrestling	81,02,844.21/-	-	
	iii. Hockey	8,37,800/-	-	

5.	Sports Science Equipment	43,80,478.60/-	-	One-Time requirement of sports science equipment
6.	One-Time Grant	10,00,000/-	-	To be utilized by KISCE for minor repairs & maintenance, uplifting and branding purpose
TOTAL (B)		1,70,12,516.37/-	-	
Grand Total (A+B)		3,28,70,026.47/-	2,64,17,510.10/-	
Note: The projected for equipment includes GST@18%				

5. The details pertaining to the proposed amount at Para 4 are placed at **Annexure-IV**.
6. The proposal has been recommended by PAC and is placed before DPAC.

Approval of the DPAC is solicited for:

Financial approval to the tune of INR 3.28 crores for the FY 2024-25 (Recurring Grant – INR 1.58 crores and Non-Recurring Grant – INR 1.70 crores) and an amount of INR 2.64 crores as annual Recurring Grant for the subsequent years for Guru Gobind Singh Sports College, Lucknow as KISCE in the State of Uttar Pradesh, till the Khelo India scheme period 2025-26.

Agenda Item No	7
Agenda	<i>Guidelines for the change in the discipline and location of Khelo India Centres (KICs)</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024- 25	<i>₹106 crore (Recurring) and ₹20 crore (Non-recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

1. The 17th DPAC, vide its meeting dated 05.03.2020, decided that existing facilities in States/UTs should be upgraded as Khelo India Centres (KICs) under the Khelo India Scheme.
2. It is submitted that the multiple requests for change in location/Discipline has been received for close to 20 Khelo India Centres. As per the Agenda 5 of the 37th DPAC meeting dated 21.11.2022, DG (SAI) has been authorized to approve any subsequent changes in the discipline and location of Khelo India Centres (KICs) of States/UTs.
3. However, in multiple meetings, it has been desired to streamline the requests for change in discipline and locations of KICs. Following are proposed guidelines under which a change may be scrutinized and considered:
 - i. **Change may not be allowed in the following cases:**
 - a. When Past Champion Athlete (PCA) for notified discipline is already hired.
 - b. When One-Time Grant is already exhausted for notified discipline*.
 - ii. **Change may be allowed in the following cases:**
 - a. When state is unable to hire Past Champion Athlete (PCA), in spite of repeated advertisements
 - b. When Field of Play (FoP) is not suitable
 - iii. **The pre-requisite for considering change in discipline may be:**
 - a. States/UTs to ensure Past Champion Athlete (PCA) is available for new proposed discipline.
 - b. Field of Play (FoP) is available
 - c. *In case, the One-Time Grant is already exhausted, if the State/UT is ready to bear the expenditure for the upgradation of the proposed discipline
4. PAC has recommended the guidelines and suggested guidelines be issued in both English and Hindi. Also, the states may be allowed to change discipline, after adhering to the guidelines. The change in location/discipline to be informed to Khelo India Division, SAI within 15 days of the change.
5. In view of the above, the approval for formulation of guidelines for the change in the mechanism of changing of discipline and location of Khelo India Centres may be recommended.

Approval of the DPAC is solicited for:

Guidelines for the change in the discipline and location of Khelo India Centres (KICs).

Agenda Item No	8
Agenda	<i>76 centres with 85 disciplines under Railway Sports Promotion Board (RSPB) be de-notified as Khelo India Centre (KIC).</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	–

Detailed Description of Agenda: De-notification of 76 centres / Khelo India Centres (KICs) with 85 disciplines under Railway Sports Promotion Board (RSPB).

DPAC, in its meeting held on 04.06.20, had decided to establish 1,000 Khelo India Centres across the country over the next four years, aiming to set up Khelo India Centres in each district across every State and Union Territory.

In light of the above, the Railway Sports Promotion Board (RSPB) had proposed to collaborate with the Sports Authority of India (SAI) to initiate Khelo India Centres at various sports facilities owned by Indian Railways across the country.

Subsequently 35th DPAC dated 18.07.2022 approved 76 centres with 85 disciplines. Leading to the issuance of notification letter dated 10th August 2022 regarding the notification of 76 Khelo India Centres (KICs) (*Annexure V*) under Indian Railways.

Further, DPAC vide its 44th meeting dated 30.01.2024 had decided to repurpose 35 KICs under RSPB out of the total of 76 KICs notified owing to slow pace of progress for operationalization

Additionally, it was submitted that, **85 discipline in 76 centres may be de-notified as Khelo India Centre** on the grounds of noncompliance to operationalize the centres since 10.08.2022 and non-utilization of the funds issued.

In view of the above, in-principle approval had been accorded by the Chairman, DPAC for De-notifying 85 disciplines in 76 centres as Khelo India Centre under Railway Promotion Sports Board. Thus, agenda is placed before DPAC for ratification.

Approval of the DPAC is solicited for De-notifying 76 centres with 85 disciplines under RSPB as Khelo India Centres.

Agenda Item No	9
Agenda	<i>Budget Estimate for Khelo India Games</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far 15 editions of Khelo India Games have been successfully conducted including 6 editions of Khelo India Youth Games (KIYG), 4 editions of Khelo India University Games (KIUG), 4 editions of Khelo India Winter Games (KIWG) and 1 edition of Khelo India Para Games (KIPG). Further, the budget estimate has to be finalized for the upcoming editions of Khelo India Youth Games (KIYG) 2025, Khelo India University Games (KIUG) 2025, Khelo India Para Games (KIPG) 2025 and Khelo India Winter Games (KIWG) 2025.

2. It is pertinent to note that in organizing the games ensures that the technical conduct is benchmarked to international standards. The use of technology-driven initiatives such as Online Registration through NSRS, Time Scoring and Result (TSR), Games Management System, Facial Recognition, and Certificates through Digi-Locker along-with the best of the Accommodations, Transportation, Nutritious Food and Apparel ensure that the athletes are exposed to international standard exposure in a domestic environment. These Games help in promoting the culture of sports, citizen engagement and provide a platform for talent identification.

3. For the successful organization of the games and for maintaining the standard of the games and brand value the budget estimates have been prepared for the upcoming edition of Khelo India Games considering other factors such as the *Number of Venues, Sports Disciplines, Participants including Athletes, etc.* The details estimates are as follows:

S.No	Functional Areas/Items of Expenditure	Budget estimate for KIYG 2025(INR in Cr.)	Budget estimate for KIUG 2025 (INR in Cr.)	Budget estimate for KIPG 2025 (INR in Cr.)	Budget estimate for KIWG2025 (INR in Cr.)
1	Event Operations (Responsibility of Host State with funding from MYAS/SAI)				
A	Ceremonies	0.31	0.31	0.28	1.10
B	Venue Operation (Manpower: Technical, Non-Technical, Labour, etc), Host City Activation	1.80	0.97	2.27	0.72
C	Venue Overlays (German Hanger, Pagoda, Table, Chair Generator, AC,Fan, Shamiana etc)	9.00	6.80	2.80	3.73
D	Sports Presentation	0.76	1.48	0.46	
E	Spectator Engagement	2.12	2.72	0.06	
F	State/University Coordination	0.63	1.50	0.40	
G	Venue Branding	2.70	4.00	1.16	0.66
H	Design Agency	0.16	0.24	0.48	
I	Media Operations	0.50	0.80	0.31	
J	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations, Accreditation	1.24	0.73	0.26	0.45
K	Accommodation, Catering & Transportation	0.00	0.00	0.00	6.09
L	Medical expenses and Insurance	0.00	0.00	0.00	0.00
	Sub-Total (A)	19.22	19.54	8.48	12.75
2	Event Operations (Responsibility of SAI)				
A	Sports Kit Generic & Sports Specific	5.00	4.65	1.67	0.96
B	Technical Conduct of the Games (incl. Fee of Technical Officials (TOs), Competition Managers (CM) and Sports Specific Volunteers (SSVs), CMs/TOs Kit, procurement of stationery items, TA/D A to TOs/CMs & etc. including TSR & Travel of State Contingent	10.71	5.60	6.01	4.05
C	Administrative Expenditure (incl. salary & TA/DA to the workforce, air & local Travel, Boarding, Lodging and expenditure on the conduct of meetings, miscellaneous, etc.)	0.44	0.39	0.11	0.75
D	Games Operation (IT & Games Management System and other Resources)	3.85	0.63	0.00	0.00
F	Production & Broadcast	4.95	4.50	2.75	3.00
	Sub-Total (B)	24.954	15.763	10.538	8.755
	Grand Total (A+B)	44.18	35.30	19.01	21.50
	Total (INR, Cr)	120 (A p p r o x i m a t e l y)			

4. The proposed budget for all 4 games (KIYG, KIPG, KIWG, KIUG) for upcoming editions of the Khelo India Games is **Rs. 120 Cr.** However, Game-wise tentative expenditure for the FY 2024-25 is **Rs. 70 Cr.** The details are as below:

Games	Game-wise Budget estimation for upcoming editions	Game-wise tentative expenditure in FY 2024-2025
	Amount (INR, Cr)	Amount (INR, Cr)
KIYG 2025	44.18	23.65
KIUG 2025	35.30	19.06
KIPG 2025	19.01	10.95
KIWG 2025	21.50	16.26
Grant Total (INR, Cr)	120 (Approx.)	70 Cr

In view of the above, approval of DPAC is solicited for:

- i. *Approval for the estimated budget of **Rs. 120.00 crores (Approx.)**{with estimated expenditure in FY 2024-25 as **Rs 70Cr**} towards upcoming edition Khelo India Games (**KIYG 2025, KIUG 2025, KIPG 2025, KIWG 2025**) to be debited under the "Sports Competition and Talent Development" Vertical of Khelo India.*
- ii. *Authorizing DG to incur expenditure up to **10%** above the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*
- iii. *Host State may be allowed to re-appropriate Host State funds from one head to another head of expense within the approved budget if required*

Agenda Item No	10
Agenda	<i>Budget approval of Rs. 27 lacs for the conduct of Fit India Week 2024</i>
Vertical	<i>Fit India movement</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs. 10 Crore (Fit India and Physical Fitness of School Going Children)</i>

Detailed Description of Agenda:

Fit India Week

1. Fit India School Week was conceived in 2019 with the imperative need of creating awareness about fitness not limited to children but also their parents, teachers and school staff. In this campaign, school fraternities across the country are encouraged to celebrate 4 to 6 days in a week to promote a healthy and active lifestyle by indulging in various activities such as debates, quiz, essay writing, poster-making competitions, yoga and meditation, pledge of fitness, indigenous sports etc. More than 15,000 schools participated in the 1st edition of Fit India School week. In the 2nd edition, more than 4.3 lakh schools celebrated the Fit India school week across the nation. The 3rd edition witnessed more than 4.5 lakh participants across from all over India. The 4th Edition more than 5.56 Lakhs schools celebrated the Fit India School week. The Fifth edition was rechristened as Fit India Week to include the participation of colleges, universities and other Higher Education Institutions (HEIs) and witnessed a participation of over 4.16 Lakhs schools and 1024 HEIs from all over India.
2. This year, the 6th edition of Fit India Week for schools, colleges and universities shall be observed from 15th November to 31st December 2024 during which the participating educational institutions can select any one week within this duration to celebrate the Fit India Week.
3. Additionally, Fit India Week events shall be conducted in all 36 States/UTs through Regional Centres of SAI, to promote the campaign at the regional level. A budget of Rs. 27.00 lacs @ Rs. 75,000/- per State/UT may be allotted as a grant to SAI Regional Centers for the execution of Fit India week events in 36 States/UTs towards branding, production cost (cameraman, videographer, photographer, regional amplification), conduct media activities, etc.
4. Accordingly, the proposal was approved by the competent authority to conduct the Fit India Week 2024 along with release of funds amounting to Rs. 27 lacs to SAI Regional Centers for conducting State level events. Further, the draft PAC / DPAC agenda was placed on file for approval which shall be placed before the DPAC for ratification. The approved file noting is placed at Annexure – VI.

Approval of DPAC is solicited for:

Ratification of the Budgetary approval of Rs. 27.00 lacs for conducting State/UTs level FIT India Week 2024 events.